# EOB and JC Exterior Renovation Phase II and III -- No. 509913

**General Government** Category **Public Works & Transportation** Agency Planning Area Rockville

None

Date Last Modified Previous PDF Page Number Required Adequate Public Facility January 6, 2002 7-8 (02 App) NO

Relocation Impact

**EXPENDITURE SCHEDULE (\$000)** 

| Total | Thru<br>EV01         | Estimate                             | Total  | EV03  | EV04   | EY05   | EV06  | EV07  | EV08  | Beyond<br>6 Years  |
|-------|----------------------|--------------------------------------|--|---|--|--|---|---|---|--|
| TOTAL | . 1 101              | 1 102                                | UTBals   | 1 100   | 1 104  | 1 100  | 1 100   | 1 107   | 1 100   | U TOUTS  |
|       |                      |                                      |  |   |  |  | _ [   |   |   | _  |
| 593   | 77                   | 392                                  | 124  | 62  | 62   | 0  | 0   | 0   | 0   | 0  |
|       |                      |                                      |  |   |  |  |   |   |   |  |
|       |                      |                                      |  |   |  |  |   |   |   |  |
| 722   | 0                    | 722                                  | 0  | 0   | 0  | 0  | 0   | 0   | 0   | 0  |
| 2,548 | 0                    | 1,005                                | 1,543  | 377   | 1,166  | 0  | 0   | 0   | 0   | 0  |
| 68    | 0                    | 28                                   | 40   | 0   | 40   | 0  | 0   | 0   | 0   | 0  |
| 3,931 | 77                   | 2,147                                | 1,707  | 439   | 1,268  | 0  | 0   | 0   | 0   | 0  |
|       |                      |                                      | FUNDING  | G SCHED   | JLE (\$000)  |  |   |   |   |  |
| 3,931 | 77                   | 2,147                                | 1,707  | 439   | 1,268  | 0  | 0   | 0   | 0   | 0  |
|       |                      | ANNU                                 | AL OPERAT  | ING BUD   | GET IMPA   | CT (\$000)   |   |   |   |  |
|       |                      |                                      | -190   | -25   | -33  | -33  | -33   | -33   | -33   | 0  |
|       |                      |                                      | -190   | -25   | -33  | -33  | -33   | -33   | -33   | 0  |
|       | 2,548<br>68<br>3,931 | 722 0<br>2,548 0<br>68 0<br>3,931 77 | Total FY01 FY02   593 77 392   722 0 722   2,548 0 1,005   68 0 28   3,931 77 2,147   3,931 77 2,147 | Total FY01 FY02 6 Years   593 77 392 124   722 0 722 0   2,548 0 1,005 1,543   68 0 28 40   3,931 77 2,147 1,707   FUNDING   3,931 77 2,147 1,707   ANNUAL OPERAT   -190 -190 | Total FY01 FY02 6 Years FY03   593 77 392 124 62   722 0 722 0 0   2,548 0 1,005 1,543 377   68 0 28 40 0   3,931 77 2,147 1,707 439   FUNDING SCHEDU   3,931 77 2,147 1,707 439   ANNUAL OPERATING BUD   -190 -25 | Total FY01 FY02 6 Years FY03 FY04   593 77 392 124 62 62   722 0 0 0 0   2,548 0 1,005 1,543 377 1,166   68 0 28 40 0 40   3,931 77 2,147 1,707 439 1,268   FUNDING SCHEDULE (\$000)   3,931 77 2,147 1,707 439 1,268   ANNUAL OPERATING BUDGET IMPA   -33 | Total FY01 FY02 6 Years FY03 FY04 FY05   593 77 392 124 62 62 0   722 0 | Total FY01 FY02 6 Years FY03 FY04 FY05 FY06   593 77 392 124 62 62 0 0   722 0 0 0 0 0 0   2,548 0 1,005 1,543 377 1,166 0 0   68 0 28 40 0 40 0 0   3,931 77 2,147 1,707 439 1,268 0 0   FUNDING SCHEDULE (\$000)   ANNUAL OPERATING BUDGET IMPACT (\$000) | Total FY01 FY02 6 Years FY03 FY04 FY05 FY06 FY07   593 77 392 124 62 62 0 0 0   722 0 722 0 0 0 0 0 0   2,548 0 1,005 1,543 377 1,166 0 0 0 0   68 0 28 40 0 40 0 0 0 0   3,931 77 2,147 1,707 439 1,268 0 0 0   ANNUAL OPERATING BUDGET IMPACT (\$000) | Total FY01 FY02 6 Years FY03 FY04 FY05 FY06 FY07 FY08   593 77 392 124 62 62 0 0 0 0   722 0 722 0 0 0 0 0 0 0   2,548 0 1,005 1,543 377 1,166 0 0 0 0 0   68 0 28 40 0 40 0 0 0 0 0   3,931 77 2,147 1,707 439 1,268 0 0 0 0 0   ANNUAL OPERATING BUDGET IMPACT (\$000) |

#### **DESCRIPTION**

This project provides for the completion of the design and rehabilitation of the building exterior of the complex consisting of the Executive Office Building and Judicial Center. Phase I, which provided for recaulking of the exterior pre-cast panels under the Exterior Renovation of EOB & JC was completed in FY98. A study completed in FY97 recommends total window replacement in the Judicial Center and recaulking/regasketting and minor repairs to windows in the Executive Office Building. In addition, the study recommends improvements to the existing plaza deck and horizontal waterproofing in the EOB and JC area.

## Service Area

Rockville

## JUSTIFICATION

The EOB and JC complex has been in service for 20 years. The useful life expectancy of caulking and sealants has been reached.

## Cost Change

Costs adjusted for inflation.

#### **STATUS**

Design Stage.

| APPROPRIATION AN<br>EXPENDITURE DATA | _      |         |
|--------------------------------------|--------|---------|
| Date First Appropriation             | FY99   | (\$000) |
| Initial Cost Estimate                |        | 3,129   |
| First Cost Estimate                  |        |         |
| Current Scope                        | FY99   | 3,129   |
| Last FY's Cost Estimate              | -      | 3,857   |
| Present Cost Estimate                |        | 3,931   |
| A                                    | EVOO   | 74      |
| Appropriation Request                | FY03   | 74      |
| Appropriation Request Est.           | FY04   | 0       |
| Supplemental                         |        | _       |
| Appropriation Request                | _FY02  | 0       |
| Transfer                             |        | 0       |
| Cumulative Appropriation             | ······ | 3,857   |
| Expenditures/                        |        |         |
| Encumbrances                         |        | 290     |
| Unencumbered Balance                 |        | 3,567   |
| Partial Closeout Thru                | FY00   | 0       |
| New Partial Closeout                 | FY01   | 0       |
| Total Partial Closeout               |        | 0       |

#### COORDINATION

Facility Planning: MCG Tenants and users of EOB and JC

